

Attachment A

Cover Sheet

**Cover Sheet for the 2019-2020
Region V Systems Prevention Federal Block Grant Funding**

**Applicant: *Coalition Against Underage Risky Behaviors (CURB)*
Saline County Drug Abuse Prevention Coalition**

Address: **1945 Forest** City: **Crete** Zip: **68333**

County: **Saline**

Fiscal Agent: **Region V Systems**

Fiscal Agent FTIN (Federal Tax ID number): 47-0558403

Amount Requested in the Application: **\$6500.00**

Main contact person*:

Name: **Steve Hensel**

Title: **Crete's Chief of Police**

Address: **1945 Forest Ave**

City, State, Zip: **Crete, NE 68333**

Phone: **402-826-6411** Fax: **402-826-2180**

E-mail: steve.hensel@crete.ne.gov

Fiscal Agent:

Name: **Tami DeShon**

Title: **Fiscal Director**

Address: **1645 N Street**

City, State, Zip: **Lincoln, NE 68508**

Phone: **402-441-4343** Fax: **402-441-4335**

E-mail: tdeshon@region5systems.net

*All correspondence and communication will be directed to this person.

[X] Those requesting Region V Systems to be their fiscal agent please check the box.
(Region V System fiscal management rate for coalitions is 7% of amount awarded).

Additional Funding Needs

Each coalition has an opportunity to provide information regarding funding needs should there be dollars not utilized within other coalitions. Prioritize identified funding needs of your coalition (those needs in addition to funding applied for in the grant).

- 1. Coalition Facilitation** **\$850**

Coalition members will devote personal time, as required to provide support and coordination and perform administrative tasks to maintain and enhance operations.
- 2. Red Ribbon Week (RRW)** **\$500**

The Coalition will work with local schools and area law enforcement agencies to promote RRW activities in our four (4) school districts (i.e., Crete, Dorchester, Friend, and Wilber-Clatonia).
- 3. Yearbook inspirations** **\$750**

Our message was well received by our schools’ respective yearbook committees. Given the personal value attributed to yearbooks, students keep these throughout their lives. These students, their families and the staffs and faculties of all our schools will see our timeless prevention message whenever the books are opened. The Coalition will seek to place a half-page message in the yearbooks of each of these six school districts.
- 4. Second Step** **\$1000**

The Coalition will advance the availability and affordability of Second Step throughout Saline County.
- 5. Devereux Student Strength Assessment (DESSA)** **\$600**

The Coalition will direct these additional funds to the enhancement of the assessments underway by Wilber-Clatonia Schools and other districts who are participating in Second Step. At a cost of approximately \$3.50/student in Kindergarten, 3rd and 6th grades, we wish to ensure a large sample of students is assessed.

BH-5 Goals and Objectives for Development Plan

Attachment F

Department of Health and Human Services

Division of Behavioral Health Services

Service: **Prevention**
 Provider: **Saline County C/URB Coalition**
 Region: **Region V Systems**
 Date Submitted: **February 8, 2019**
 Grant Award Amount: **\$ 11,600** (Region: \$5,100 / County: \$6,500)
 Time Period From: **July 1, 2019 to June 30, 2019**

_____ Capacity Development Plan
 _____ Professional Partner (C/Y MH)
 Regional Prevention Coordination (RPC)
 _____ Other:

GOAL: 1) Reduce Drug & Alcohol Use among Underage Youth in Saline.
 2) Increase awareness and build capacity within the Coalition.
 3) Provide education to parent(s) for improved skills to communicate with their child.

STRATEGIES: (Check all that apply to your coalition)

<input checked="" type="checkbox"/> Reduce access/create barriers	<input type="checkbox"/> Enhance access to services
<input checked="" type="checkbox"/> Address policy	<input checked="" type="checkbox"/> Provide education
<input checked="" type="checkbox"/> Change physical design	<input checked="" type="checkbox"/> Enhance skills
<input checked="" type="checkbox"/> Provide support/increase capacity	

Strategy	ACTIVITIES	WHO IS RESPONSIBLE	TIMELINE		IDENTIFY OUTCOMES ACHIEVED, THE INDICATORS USED TO MEASURE PERFORMANCE OF THIS STRATEGY	\$\$ Granted	\$\$ Spent	Balance Remaining
			Start Date	End Date				
Evidence-Based Curriculums 40 Developmental Assets Presentations during Red Ribbon Week (RRW)	1. Celebrate and advocate for drug prevention during National Campaign in local schools; 2. Build capacity, provide awareness and assist in establishing drug free groups in their schools; 3. Promote understanding and engagement with the 40 Developmental Assets; and 4. Engage with elected officials to ensure issues of drug prevention and personal safety remain at the forefront of their respective visions for the future of all our communities.	School officials, youth action boards, students, Heartland Family Service, community elected officials, and Primary Coalition rep Steve H	Sep 1	Oct 31	Engage Heartland Family Service in presentations to students throughout the County during Red Ribbon Week. The core component will be the 40 Developmental Assets. Present history of Red Ribbon Week, promote a County-wide stand against drug abuse, and received signed proclamations recognizing Red Ribbon Week from Saline County Commissioners; the cities of Crete, Friend, and Wilber; and the villages of DeWitt, Dorchester, Swanton, Tobias, and Western.	\$800 (County)	\$0 (County)	\$800 (County) \$800

Evidence-Based Curriculums Second Step (Region & County)	1. Provide PreK-8th educators with needed educational materials; and 2. Provide PreK-8th students with Social and Emotional concepts through educators.	School Administrators, Counselors, Educators, youth, RPC, and Primary Coalition reps Jill K, Eileen C, and Tim M	Aug 1	May 31	Provide PreK-8th classroom curriculum sets to County educators.	\$400 (County) \$1000 (Region) \$1400	\$0 (County) \$0 (Region)	\$400 (County) \$1000 (Region) \$1400
Circle of Security Evidence-Based Curriculums	1. Build positive parental skills; 2. Increase attachment between parent and youth; and 3. Provide a safe environment for youth.	Public Health Solutions (Local Health Dept.), parents, and Primary Coalition rep Jill K	Jul 1	Jun 30	Promote and present Circle of Security in family-friendly settings in the city of Crete and explore possible venues in the cities of Wilber and Friend. Maintain 100% participation	\$1850 (County)	\$0 (County)	\$1850 (County) \$1850
TeamMates Evidence-Based Curriculums Mentoring	1. Provide support and encouragement to students through one-to-one, school-based mentoring; 2. Develop safe, positive relationships; 3. Instill hope; and 4. Improve attendance, behavior, and course performance.	Wilber-Clatonia (W-C) Administrators, Counselors, TeamMates Coordinators, Mentors, Mentees, and Primary Coalition rep Jill K	Aug 1	May 31	Provide funding to bolster the newly formed TeamMates program in the Wilber-Clatonia Schools.	\$500 (County)	\$0 (County)	\$500 (County) \$500
DESSA Assessment & Evaluation Evidence-Based Curriculums	1. Facilitate comprehensive, research-based strengths assessment to capture social-emotional competencies of students; and 2. Help identify students with a need for instruction and to decrease behavioral issues in classroom.		Jul 1	Jun 30	Provide K-8th educators with Devereux Assessment tools. (\$4/student = \$1300)	\$1200 (County)	\$0 (County)	\$1200 (County) \$1200
Alcohol Compliance Checks Communities Mobilizing for Change on Alcohol (CMCA)	1. Reduce access to alcohol by youth; 2. Increase awareness of local action to intervene in alcohol sales to youth; and 3. Educate vendors of their responsibilities related to preventing alcohol sales to youth.	Local law enforcement, Nebraska State Patrol (NSP), RPC, and Primary Coalition rep Tim M	Jul 1	Jun 30	Identify vendors within Saline County which do not sell alcohol to minors.	\$1600 (Region)	\$0 (Region)	\$1600 (Region) \$1600

<p>Talkaboutalcohol.org</p> <p>Communities Mobilizing for Change on Alcohol (CMCA)</p>	<p>1. Promote community awareness of CURB and mission; and 2. Promote community awareness of the values of remaining drug-free</p>	<p>RPC and Primary Coalition rep TBD</p>	<p>Jul 1</p>	<p>Jun 30</p>	<p>Assess use of county pages within the website</p> <p>Assist with further dev of the site</p> <p>Identify gaps, glitches</p>	<p>\$500 (Region)</p>	<p>\$0 (Region)</p>	<p>\$500 (Region)</p> <p>\$500</p>
<p>Media Campaign</p> <p>Communities Mobilizing for Change on Alcohol (CMCA)</p> <p>Positive Social Norming Campaigns</p>	<p>1. Promote community awareness of CURB and mission; and 2. Promote community awareness of the values of remaining drug-free</p>	<p>Crete News, Wilber Republican, Friend Sentinel, KUTT, KWBE & KGMT (Beatrice), KFRX (Lincoln), local schools, and Primary Coalition rep Tim M</p>	<p>Jul 1</p>	<p>Jun 30</p>	<p>Design/purchase 2 fence/wall banners</p> <p>Obtain activity calendar for each local school</p> <p>Identify activities representative of each local school to coordinate promotion effort</p> <p>Coordinate with media to produce and broadcast 2 spots</p>	<p>\$1000 (Region) \$250 (County) \$1250</p>	<p>\$0 (Region) \$0 (County)</p>	<p>\$1000 (Region) \$250 (County)</p> <p>\$1250</p>
<p>Communities Mobilizing for Change on Alcohol (CMCA)</p>	<p>1. Document success/barriers of activities 2. RPC provide TA or assistance as requested within each county 3. Compare community perception data to SHARP survey and other local data sources.</p>	<p>Region V, Coalition</p>	<p>Jul 1</p>	<p>Jun 30</p>		<p>\$1000 (Region)</p>	<p>\$0 (Region)</p>	<p>\$1000 (Region)</p> <p>\$1000</p>
<p>June Jam</p> <p>Youth Leadership Training</p>	<p>1. Empower youth; 2. Build leaders; and 3. Create and sustain networks.</p>	<p>Region V, W-C Schools, W-C Youth Action Board (YAB), Primary Coalition rep Steve H</p>	<p>May 1</p>	<p>Jun 30</p>	<p>Sponsor 25 Saline County students to Region V's premier leadership training event: June Jam 2020.</p> <p>(\$40/student = \$1400)</p>	<p>\$1000 (County) \$1000</p>	<p>\$0 (County)</p>	<p>\$1000 (County)</p> <p>\$1000</p>
<p>Czech Yourself</p> <p>Youth Activity (Dance held during Wilber's Nationally-Known Czech Days event)</p>	<p>1. Provide alternative activities for youth during high risk event; 2. Facilitate networking; 3. Prevent underage drinking; and 4. Expand community partnerships.</p>	<p>Members, Youth, Parents, Business, W-C YAB and Primary Coalition rep Tim M</p>	<p>July 1</p>	<p>Aug 31</p>	<p>Expand attendee base beyond the 120 attendees of 2018 (largest since inception). Rent mobile billboard from Ace Hardware. Repair barrier fence</p>	<p>\$500 (County) \$320 \$80 \$100</p>	<p>\$0 (County)</p>	<p>\$500 (County)</p> <p>\$500</p>

BH - 20aPREV REVENUE SUMMARY

Please check one:

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Division of Behavioral Health

___Coalition___ Provider: SALINE COUNTY

Date Submitted: 2/8/2019

Revenues for the Time Period From:		Jul-19		To:		30-Jun-20	
Check one:		___Continue Current Project		___New Project			
STRATEGIES:	Information Dissemination	Education	Alternative Activites	Problem Identification	Community Based	Environmental	GRAND TOTAL
Revenue Categories							
(A) FEES							
Recipient Fees							
Other:							
<i>SUBTOTAL</i>							
(B) FEDERAL FUNDS							
MH Block Grant							
SA Block Grant	1058	1858	983	0	908	1693	6500
Other Federal							
<i>SUBTOTAL</i>							
(C) STATE FUNDS							
MH State General							
SA State General							
DHHS/Tobacco Funds							
Other State:							
<i>SUBTOTAL</i>							
(D) LOCAL TAX FUNDS							
Mental Health Tax							
Substance Abuse Tax							
<i>SUBTOTAL</i>							
(E) OTHER FUNDS							
Donations							
Foundations							
Contracts for Services							
Interest							
Other:							
<i>SUBTOTAL</i>							
(F) PROGRAM NAME(S)							
(G) TOTAL REVENUES	1058	1858	983	0	908	1693	6500

BH - 20b (PRV)

EXPENSE SUMMARY

DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Department of Education

Coalition or Provider: SALINE COUNTY
 Region: Region V Systems
 Date Submitted: 2/8/2019

Expenses for the time per <u>1-Jul-19</u> to June 30, 2020					
Check one: <input checked="" type="checkbox"/> <u>Plan of Expenditures</u> <input type="checkbox"/> <u>Actuals</u>					
Prevention Program	Environmental	Other Evidence-Based Prevention	Regional Prevention Coalition	Other (info diss, education, community-based, alternative)	GRAND TOTAL
Expense Categories					
Personal Services	\$325			\$1,300	\$1,625
Operating					\$0
Travel					\$0
Capital Outlays					\$0
Other	\$1,368	\$2,366		\$1,141	\$4,875
GRAND TOTAL	\$1,693	\$2,366	\$0	\$2,441	\$6,500
Allocation of Indirect Administration					

OTHER EXPENSES

DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Division of Behavioral Health Services

Provider: SALINE COUNTY
 Region: Region V Systems
 Date Submitted 8-Feb-19

Expenses for the Time Period From:		July 2019 to June 2020		
Itemize All Other Expenses	Unit Cost	Number of Units	Total Cost	TOTAL HHS/BH FUNDS REQUESTED
40 Developmental Assets			500	500
Second Step			400	400
Circle of Security			1000	1000
TeamMates			500	500
DESSA Assessment & Evaluation			1100	1100
Media Campaign			250	250
June Jam	40	25	700	700
Czech Yourself Dance			425	425
Grand Total				4875

Saline Co. Six Federal Strategies Form 2019-2020

Coalition Strategy/Activity	Information Dissemination	Education	Alternative Activities	Community-Based Process Strategy	Environmental Strategy	Problem ID and Referral	Total
Coalition Lead(ership)	325	325	325	325	325		1625
40 Developmental Assets	\$ 250	\$ 250					\$ 500
Second Step		\$ 400					\$ 400
Circle of Security		\$ 333		\$ 333	\$ 334		\$ 1,000
TeamMates				\$ 250	\$ 250		\$ 500
DESSA Assessment & Evaluation		\$ 550			\$ 550		\$ 1,100
Media Campaign	\$ 250						\$ 250
June Jam	\$ 233		\$ 233		\$ 234		\$ 700
Czech Yourself Dance			\$ 425				\$ 425

	\$ 1,058	\$ 1,858	\$ 983	\$ 908	\$ 1,693	\$ -	\$ 6,500.00
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