

Attachment A

Cover Sheet

**Cover Sheet for the 2020-2021
Region V Systems Prevention Federal Block Grant Funding**

**Applicant: *Community Against Underage Risky Behaviors (C/URB)*
Saline County Drug & Alcohol Prevention Coalition**

Address: **1945 Forest** City: **Crete** Zip: **68333**

County: **Saline**

Fiscal Agent: **Region V Systems**

Fiscal Agent FTIN (Federal Tax ID number): 47-0558403

Amount Requested in the Application: **\$6500.00**

Main contact person*:

Name: **Steve Hensel**

Title: **Crete's Chief of Police**

Address: **1945 Forest Ave**

City, State, Zip: **Crete, NE 68333**

Phone: **402-826-6411** Fax: **402-826-2180**

E-mail: steve.hensel@crete.ne.gov

Fiscal Agent:

Name: **Tami DeShon**

Title: **Fiscal Director**

Address: **1645 N Street**

City, State, Zip: **Lincoln, NE 68508**

Phone: **402-441-4343** Fax: **402-441-4335**

E-mail: tdeshon@region5systems.net

*All correspondence and communication will be directed to this person.

[X] Those requesting Region V Systems to be their fiscal agent please check the box.

Additional Funding Needs

Each coalition has an opportunity to provide information regarding funding needs should there be dollars not utilized within other coalitions. Prioritize identified funding needs of your coalition (those needs in addition to funding applied for in the grant).

- 1. Coalition Facilitation** **\$850**

Coalition members will devote personal time, as required to provide support and coordination and perform administrative tasks to maintain and enhance operations.
- 2. Red Ribbon Week (RRW)** **\$500**

The Coalition will work with local schools and area law enforcement agencies to promote RRW activities in our four (4) school districts (i.e., Crete, Dorchester, Friend, and Wilber-Clatonia).
- 3. Yearbook inspirations** **\$750**

Our message was well received by our schools’ respective yearbook committees. Given the personal value attributed to yearbooks, students keep these throughout their lives. These students, their families and the staffs and faculties of all our schools will see our timeless prevention message whenever the books are opened. The Coalition will seek to place a half-page message in the yearbooks of each of these six school districts.
- 4. Second Step** **\$1000**

The Coalition will advance the availability and affordability of Second Step throughout Saline County.
- 5. Devereux Student Strength Assessment (DESSA)** **\$600**

The Coalition will direct these additional funds to the enhancement of the assessments underway by Wilber-Clatonia Schools and other districts who are participating in Second Step. At a cost of approximately \$3.50/student in Kindergarten, 3rd and 6th grades, we wish to ensure a large sample of students is assessed.

1625BH-5 Goals and Objectives for Development Plan

Attachment F

Department of Health and Human Services
Division of Behavioral Health Services

Service: **Prevention**
 Provider: **Saline County C/URB Coalition**
 Region: **Region V Systems**
 Date Submitted: **February 28, 2020**
 Grant Award Amount: **\$ 11,600** (Region: \$5,100 / County: \$6,500)
 Time Period From: July 1, 2020 to June 30, 2021

Capacity Development Plan
 Professional Partner (C/Y MH)
 Regional Prevention Coordination (RPC)
 Other:

GOAL: 1) Reduce Drug & Alcohol Use among Underage Youth in Saline.
 2) Increase awareness and build capacity within the Coalition.
 3) Provide education to parent(s) for improved skills to communicate with their child.

STRATEGIES: (Check all that apply to your coalition)
 Reduce access/create barriers Enhance access to services
 Address policy **Provide education**
 Change physical design **Enhance skills**
 Provide support/increase capacity

Strategy	ACTIVITIES	WHO IS RESPONSIBLE	TIMELINE		IDENTIFY OUTCOMES ACHIEVED, THE INDICATORS USED TO MEASURE PERFORMANCE OF THIS STRATEGY	\$\$ Granted	\$\$ Spent	Balance Remaining
			Start Date	End Date				
Second Step (Region & County)	1. Provide PreK-8th educators with needed educational materials; and 2. Provide PreK-8th students with Social and Emotional concepts through educators.	School Administrators, Counselors, youth, RPC, and Primary Coalition reps Jill K and Tim M	Aug 1	May 31	Continue to fund programming Saline County schools	\$1400 \$1000 (Region) \$400 (County)	\$0 (Region) \$0 (County)	\$1000 (Region) \$400 (County)
Devereux Student Strengths Assessment (DESSA)	1. Screen each child's social-emotional competence; and 2. Perform a thorough assessment of low scores.	Administrators, Educators and Primary Coalition rep Jill K	Aug 1	May 31	Continue to fund the use of this assessment tool, to its fullest extent, within local schools	\$1350 (County)	\$0 (County)	\$1350 (County)
Alcohol Inspections	1. Reduce access to alcohol by youth; 2. Increase awareness of local action to intervene in alcohol sales to youth; and 3. Educate vendors regarding their responsibilities related to preventing alcohol sales to youth.	Local law enforcement, Nebraska State Patrol (NSP), RPC, and Primary Coalition rep Tim M	July 1	June 30	Continue to coordinate with the Nebraska State Patrol for the conduct of this annual series of local inspections to determine the effectiveness of vender compliance with State law	\$1600 (Region)	\$0 (Region)	\$1600 (Region)

Communities Mobilizing for Change on Alcohol (CMCA)	<ol style="list-style-type: none"> 1. Reduce illegal commercial sales of alcoholic beverages to teens; 2. Reduce noncommercial, social sources of alcohol to teens; 3. Reduce structural and cultural community tolerance/acceptance of drinking by teens; and 4. Reduce drinking by teens. 	Public Health Solutions (Local Health Dept.), Sector representatives and Primary Coalition rep Tim M	Jul 1	Jun 30	Further develop interest in and the establishment of programming for Community resiliency (e.g., <i>Hope Squads, the Set Me Free Project, etc.</i>).	\$1000 (Region)	\$0 (Region)	\$1000 (Region)
Media/Advertising	<ol style="list-style-type: none"> 1. Promote community awareness of CURB and mission; and 2. Promote community awareness of the values of remaining drug-free 	Primary Coalition rep Tim M	Jul 1	Jun 30	Produce impactful media spots for the Crete News, Wilber Republican, Friend Sentinel, KUTT, KWBE & KGMT (Beatrice), KFRX (Lincoln), local schools, and webpage.	\$1250 \$1000 (Region) \$350 (County)	\$0 (Region) \$0 (County)	\$1000 (Region) \$350 (County)
heart2heart.org	<ol style="list-style-type: none"> 1. Promote community awareness of CURB and mission; and 2. Promote community awareness of the values of remaining drug-free 	RPC and Primary Coalition rep <i>TBD</i>	Jul 1	Jun 30	Utilize existing media platforms to increase awareness	\$500 (Region)	\$0 (Region)	\$500 (Region)
TeamMates	<ol style="list-style-type: none"> 1. Inspire youth to reach their full potential through mentoring; 2. Develop safe and positive relationships between mentors and their TeamMates; 3. Improve school attendance; and 4. Reduce behavioral incidents; 	Primary Coalition rep <i>TBD</i>	Jul 1	Jun 30	Support school-based TeamMates programs in Saline County.	\$500 (County)	\$0 (County)	\$500 (County)
June Jam (Youth event at SCC Milford in June)	<ol style="list-style-type: none"> 1. Build leaders who oppose risky behaviors; 2. Engage youth with positive activities and messages; 3. Equip youths with the tools necessary to lead and train others to resist risky behaviors. 	Schools, youth, community, Region V, and Primary Coalition rep Jill K.	Jun 1	Jun 30	Sponsor Saline County students (\$40/ea) at the Region V premier event, <i>June Jam</i> on the SE Community College Campus in Milford.	\$700 (County)	\$0 (County)	\$700 (County)

Red Ribbon Week (RRW)	1. Celebrate and advocate for drug prevention during National Campaign in local schools; 2. Build capacity, provide awareness and assist in establishing drug free groups in their schools; and 3. Engage with elected officials to ensure issues of drug prevention and personal safety remain a priority for their respective communities.	Schools, youth, community elected officials, and Primary Coalition reps (Steve H [Coordinated with governing bodies and local schools])	Aug 1	Oct 31	Support Red Ribbon Week activities	\$250 (County)	\$0 (County)	\$250 (County)
<i>Czech Yourself</i> (Youth Dance held during Wilber's Czech Days event)	1. Provide alternative activity for youth during a time of high risk drinking during a community event; and 2. Youth networking to prevent underage drinking in our communities and schools.	Members, Youth, Parents, Business, Wilber-Clatonia Youth Action Board (YAB) and Primary Coalition reps(Tim M [Business and Czech Days Committee coordination and Set-up])	Jul 1	Aug 31	Provide alternative activities for youth during the Czech Days Festival in Wilber	\$325 (County)	\$0 (County)	\$325 (County)
Circle of Security	1. Build positive parental skills; 2. Increase attachment between parent and youth; and 3. Provide a safe environment for youth.	Public Health Solutions (Local Health Dept.), parents, and Primary Coalition rep Jill K	Jul 1	Jun 30	Promote this parenting program	\$1000 (County)	\$0 (County)	\$1000 (County)
Coalition Leader(ship)	Work done by Coalition leaders	Primary Coalition rep Tim M	Jul 1	Jun 30	Leadership	\$1625 (County)	\$0 (County)	\$1625 (County)

BH - 20aPREV REVENUE SUMMARY

Please check one:

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Division of Behavioral Health

Coalition Provider: SALINE COUNTY C/URB Coalition

Date Submitted: 2/28/2020

Revenues for the Time Period From:		Jul-20		To:		30-Jun-21	
Check one:		<input type="checkbox"/> Continue Current Project		<input type="checkbox"/> New Project			
STRATEGIES:	Information Dissemination	Education	Alternative Activites	Problem Identification	Community Based	Environmental	GRAND TOTAL
Revenue Categories							
(A) FEES							
Recipient Fees							
Other:							
<i>SUBTOTAL</i>							
(B) FEDERAL FUNDS							
MH Block Grant							
SA Block Grant	983	2018	834	0	866	1799	6500
Other Federal							
<i>SUBTOTAL</i>							
(C) STATE FUNDS							
MH State General							
SA State General							
DHHS/Tobacco Funds							
Other State:							
<i>SUBTOTAL</i>							
(D) LOCAL TAX FUNDS							
Mental Health Tax							
Substance Abuse Tax							
<i>SUBTOTAL</i>							
(E) OTHER FUNDS							
Donations							
Foundations							
Contracts for Services							
Interest							
Other:							
<i>SUBTOTAL</i>							
(F) PROGRAM NAME(S)							
(G) TOTAL REVENUES	983	2018	834	0	866	1799	6500

BH - 20b (PRV)

EXPENSE SUMMARY

DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Department of Education

Coalition or Provider: SALINE COUNTY
 Region: Region V Systems
 Date Submitted: 2/28/2020

Expenses for the time per 1-Jul-20 to June 30, 2021					
Check one: <input checked="" type="checkbox"/> Plan of Expenditures <input type="checkbox"/> Actuals					
Prevention Program	Environmental	Other Evidence-Based Prevention	Regional Prevention Coalition	Other (info diss, education, community-based, alternative)	GRAND TOTAL
Expense Categories					
Personal Services					\$0
Operating					\$0
Travel					\$0
Capital Outlays					\$0
Other	\$333	\$3,950		\$2,217	\$6,500
GRAND TOTAL	\$333	\$3,950	\$0	\$2,217	\$6,500
Allocation of Indirect Administration					

**BH - 20d
OPERATIONS**

DEPARTMENT OF HEALTH AND HUMAN SERVICES
Division of Behavioral Health Services

Provider: SALINE COUNTY C/URB Coalition
Region: Region V Systems
Date Submitted: 2/28/2020

Expenses for the Time Period From: July 2020 to June 2021				
Operating Expenses by Category (list each separately; be specific)	Cost per Unit	Number of Units	Total Cost	TOTAL HHS/BH FUNDS REQUESTED
				\$0.00
Grand Total				\$0.00

TRAVEL

Provider: SALINE COUNTY C/URB Coalition

DEPARTMENT OF HEALTH AND HUMAN SERVICES

Region: Region V Systems

Division of Behavioral Health Services

Date Submitted: 28-Feb-20

Expenses for the Time Period From: July 1, 2020 - June 30, 2021				
Itemize by Each Trip/Destination/Conference	Number of Days or Miles	Reimbursement Rate/Mile	Total Cost	TOTAL HHS/BH FUNDS REQUESTED
		0.58	0	0
Grand Total				0

Attachment L

BH - 20g

OTHER EXPENSES

DEPARTMENT OF HEALTH AND HUMAN SERVICES
 Division of Behavioral Health Services

Provider: SALINE COUNTY C/URB Coalition
 Region: Region V Systems
 Date Submitted: 28-Feb-20

Expenses for the Time Period From: July 2020 to June 2021				
Itemize All Other Expenses	Unit Cost	Number of Units	Total Cost	TOTAL HHS/BH FUNDS REQUESTED
Second Step			400	400
Circle of Security			1000	1000
TeamMates			500	500
DESSA Assessment & Evaluation			1350	1350
Media Campaign			350	350
June Jam	28	25	700	700
Czech Yourself Dance			325	325
Coalition Leadership			1625	1625
Red Ribbon Week			250	250
Grand Total				6500